

GOVERNMENT OF TELANGANA
ABSTRACT

Department for Women, Children, Disabled & Senior Citizens – Budget Estimate 2015-16 - Administrative Sanction for an amount of **Rs.91,19,04,000/- (Rupees Ninety One Crores Nineteen lakhs Four Thousand only)** Plan from the B.E provision 2015-16 towards meeting the expenditure for 1st quarter – Orders – Issued.

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DEPT. FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS

G.O.RT.No. 111

Dated.08.05.2015

Read:-

G.O.Rt.No.1816, Finance (EBS.III) Department,
dt:30.04.2015.

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ORDER:-

In pursuance of the orders issued in the reference read above, Administrative sanction is hereby accorded for an amount **Rs. 91,19,04,000/- (Rupees Ninety One Crores Nineteen lakhs Four Thousand only)** Plan from the B.E provision 2015-16 towards meeting the expenditure for 1st quarter under the following Scheme:-

(Rs. in thousands)

Sl. No.	Head of Account	Charged /Voted	Provision in B.E. 2015-16	Addl. Amounts Sanctioned	Amounts Reappropriated	Total Provision in BE 2015-16	Amount Already Authorized	Amount Authorized Now	Balance Amount Available
1	2	3	4	5	6	7	8	9	10
Scheme Name: Aarogya Lakshmi Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2236-02-101-11-06-230-000	V	259,62,31	-	-	259,62,31	-	64,90,57	194,71,74
2	2236-02-101-11-06-280-283	V	1,92,25	-	-	1,92,25	-	48,06	1,44,19
Scheme Name: Assistance to Telangana Women's Co-operative Finance Corporation Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
3	2235-02-103-11-23-310-	v	4,00,00	-	-	4,00,00	-	1,00,00	3,00,00

	311								
4	2235-02-103-11-23-310-312	v	5,50,00	-	-	5,50,00	-	1,37,50	4,12,50
Scheme Name: Bangaru Talli Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
5	2235-02-102-11-70-310-312	v	12,87,66	-	-	12,87,66	-	3,21,91	9,65,75
Scheme Name: Financial Assistance to Women and Girl victims affected by cognizable offences under C.R.P.C. Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
6	2235-02-103-11-27-310-312	v	87,00	-	-	87,00	-	21,75	65,25
Scheme Name: Girl Child Protection Scheme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
7	2235-02-102-11-15-310-312	v	10,41,91	-	-	10,41,91	-	2,60,47	7,81,44
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
8	2235-02-102-11-09-280-283	v	56,84,04	-	-	56,84,04	-	14,21,01	42,63,03
Scheme Name: Safety and Security of Women									

Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
9	2235-02-103-11-30-310-311	v	3,00,00	-	-	3,00,00	-	75,00	2,25,00
10	2235-02-103-11-30-310-312	v	7,00,00	-	-	7,00,00	-	1,75,00	5,25,00
Scheme Name: Schemes for implementation of protection for Women from Domestic Violence Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
11	2235-02-103-11-28-110-111	v	7,00	-	-	7,00	-	1,75	5,25
12	2235-02-103-11-28-260-000	v	5,00	-	-	5,00	-	1,25	3,75
Scheme Name: Schemes for implementation of Protection for Women from Domestic Violence Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
13	2235-02-103-11-28-130-132	v	2,62	-	-	2,62	-	65	1,97
14	2235-02-103-11-28-300-000	v	87,10	-	-	87,10	-	21,77	65,33
Scheme Name: Schemes for setting up of Women's Training Centres/Institution for Rehabilitation of Women-in-distress Procedure of Drawal of Funds: Grant in aid Bill Drawing Officer: Concerned DDO Remarks:									
15	2235-02-103-11-16-310-312	V	11,10	--	--	11,10	--	2,77	8,33
Scheme Name: State Commission for Protection of Child Rights Procedure of Drawal of Funds: Detailed oucher Bill Drawing Officer: Concerned DDO									

Remarks:									
16.	2235-02-102-11-25-110-111	V	10,00	--	--	10,00	--	2,50	7,50
17.	2235-02-102-11-25-130-132	V	10,00	--	--	10,00	--	2,50	7,50
18.	2235-02-102-11-25-130-134	V	10,00	--	--	10,00	--	2,50	7,50
19.	2235-02-102-11-25-280-283	V	30,00	--	--	30,00	--	7,50	22,50
20	2235-02-102-11-25-300-000	V	4,90	--	--	4,90	--	1,22	3,68
Scheme Name: State Commission for Women Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
21.	2235-02-103-11-24-010-011	V	15,90	--	--	15,90	--	3,97	11,93
22.	2235-02-103-11-24-010-012	V	57	--	--	57	--	14	43
23	2235-02-103-11-24-010-013	V	3,22	--	--	3,22	--	80	2,42
24	2235-02-103-11-24-010-016	V	4,83	--	--	4,83	--	1,20	3,63
25	2235-02-103-11-24-010-017	V	15	--	--	15	--	3	12

26.	2235-02-103-11-24-010-018	V	65	--	--	65	--	16	49
27	2235-02-103-11-24-010-019	V	50	--	--	50	--	12	38
28	2235-02-103-11-24-020-000	V	35	--	--	35	--	8	27
29	2235-02-103-11-24-110-111	V	1,00	--	--	1,00	--	25	75
30	2235-02-103-11-24-130-131	V	50	--	--	50	--	12	38
31	2235-02-103-11-24-130-132	V	6,67	--	--	6,67	--	1,66	5,01
32	2235-02-103-11-24-130-133	V	75	--	--	75	--	18	57
33	2235-02-103-11-24-130-134	V	2,50	--	--	2,50	--	62	1,88
34	2235-02-103-11-24-140-000	V	9,70	--	--	9,70	--	2,42	7,28
35	2235-02-103-11-24-210-211	V	2,00	--	--	2,00	--	50	1,50
36	2235-02-103-11-24-250-000	V	25	--	--	25	--	6	19

37	2235-02-103-11-24-260-000	V	5,00	--	--	5,00	--	1,25	3,75
38	2235-02-103-11-24-280-281	V	95	--	--	95	--	23	72
39	2235-02-103-11-24-280-282	V	50	--	--	50	--	12	38
40	2235-02-103-11-24-280-284	V	15,35	--	--	15,35	--	3,83	11,52
41	2235-02-103-11-24-300-000	V	8,76	--	--	8,76	--	2,19	6,57
Scheme Name: State Commission for Women Procedure of Drawal of Funds: Grant –in- Aid Bill Drawing Officer: Concerned DDO Remarks:									
42	2235-02-103-11-24-310-312	v	1,99	-	-	1,99	-	49	1,50
Scheme Name: Telangana State Commission for Protection of Child Rights Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
43	2235-02-102-11-25-280-284	v	10	-	-	10	-	2	8
Scheme Name: Women Welfare Centres Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
44	2235-02-103-11-05-310-312	v	11,70	-	-	11,70	-	2,92	8,78
	Total		364,76,78	-	-	364,76,78	-	91,19,04	273,57,74

2. The Director, Women Development & Child Welfare Department, Telangana State, Hyderabad shall take necessary action accordingly.

3. This order issues with the concurrence of Finance (EBS.III) Department vide U.O. No.5583/121/A2/EBS-III/15, Dt:05.05.2015.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SHAILAJA RAMAIYER
SECRETARY TO GOVERNMENT

To
The Director,
Women Development & Child Welfare Department, Hyderabad.

Copy to:-

The Director, Treasuries & Accounts, Hyderabad.
The Pay & Accounts Officer, Hyderabad.
The Accountant General, Hyderabad.
The Finance (EBS-III) Department, Secretariat, Hyderabad.
SF/SC.

// FORWARDED:: BY ORDER//

SECTION OFFICER